

WHY IT MATTERS:

CERTIFYING THE 2018-2019 TEXAS STATE BUDGET

Comptroller Glenn Hegar certified that the Legislature's new budget is within the Texas Constitution's "pay-as-you-go" spending limit and the Comptroller's revenue estimate.* The budget will direct state spending for fiscal 2018 and 2019.

The budget cannot go into effect without the Comptroller's certification.

For additional details on the budget process in Texas, please see the Texas Senate Research Center's publication, [Budget 101: A Guide to the Budget Process in Texas](#).

JUNE 1, 2017 Date the Comptroller certified the budget.

THE BIG NUMBER: **\$216.8 BILLION**

That's how much Texas state government will spend over the next two years.

\$7,781

Amount spent for every Texas resident.

Source: [U.S. Census Bureau](#)

The 2018-2019 budget includes

\$106.7 BILLION in General Revenue spending.

THE PROCESS:

The budget process can be divided into four major phases, each involving numerous discrete steps:

- Planning and proposal
- Legislative action
- Review and approval by the Comptroller and the Governor
- Implementation and monitoring

To learn more about the budget process in Texas, see the Texas Senate Research Center's latest publication of:

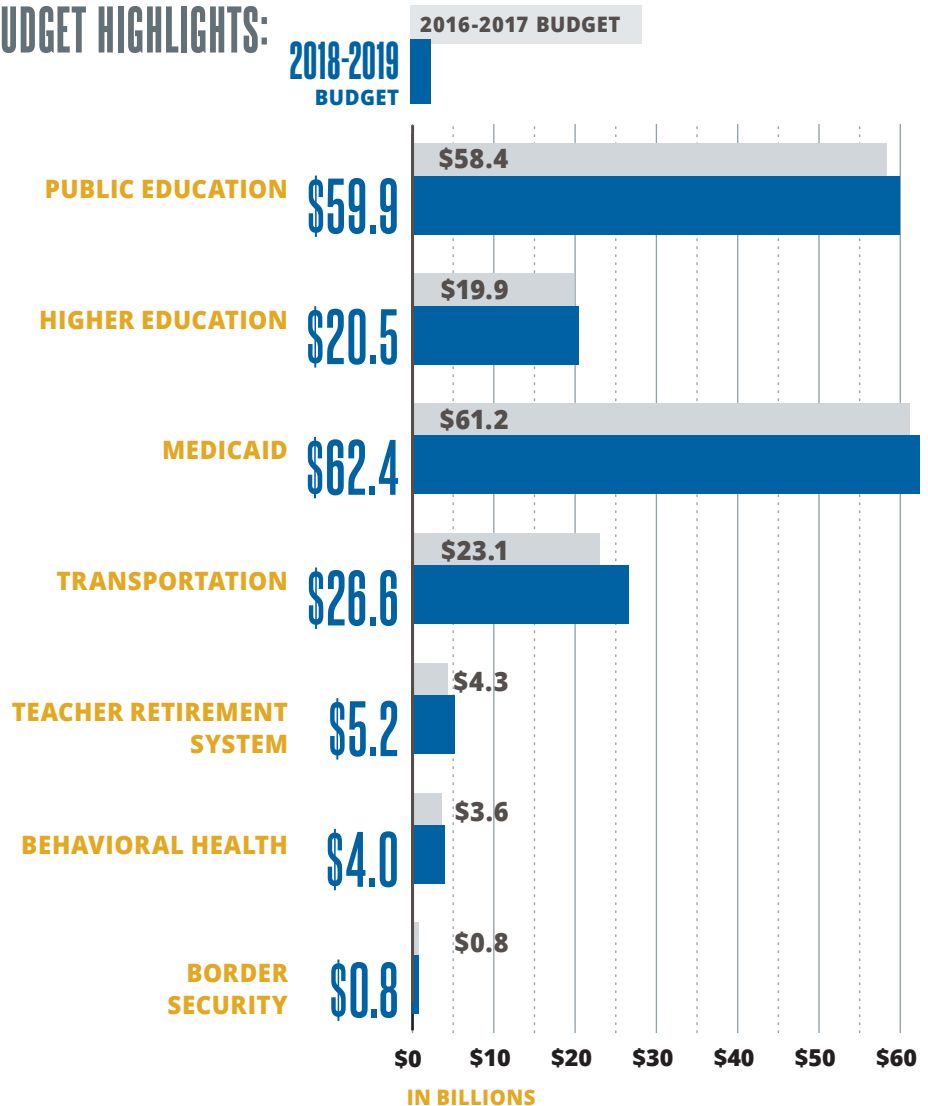
[Budget 101: A Guide to the Budget Process in Texas](#)

WHERE DOES THE MONEY COME FROM?

- [State taxes](#)
- [Federal grants, allocations, payments and reimbursements](#)
- Fees, fines, trust fund revenue, bond proceeds and other nontax revenue

*The Legislature can make appropriations in excess of anticipated revenue only in the case of an emergency with a four-fifths majority of both houses.

BUDGET HIGHLIGHTS:



Source: Legislative Budget Board

[Summary of Conference Committee Report for House Bill 1: Appropriations for the 2018-19 Biennium.](#)

Glenn Hegar

Texas Comptroller of Public Accounts